

PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE REPORT and RESOLUTION relative to the 2021-22 Personnel Authority Resolution.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

ADOPT the accompanying RESOLUTION granting personnel authority in accordance with Attachments A, B, and C of the August 16, 2021 City Administrative Officer (CAO) report, attached to the Council file, consisting of the following:

- a. Attachment A providing authority effective July 1, 2020, unless otherwise noted therein, for positions included in the 2021-22 Budget requiring temporary on-budget resolution authority.
- b. Attachment B providing temporary authority for the positions included in the 2021-22 Budget and the 2021-22 Proposed Detail of Positions and Salaries, pending the effective date of the 2021-22 Departmental Personnel Ordinances.
- c. Attachment C providing authority effective July 1, 2021, for positions that were approved by resolution during the 2020-21 fiscal year, which are funded off-budget and continue to be needed during 2021-22. In instances where departments are requesting continuation of resolution authority beyond current authorized periods of time, the CAO concurs with such requests contained herein.

Fiscal Impact Statement: None submitted by the CAO. Neither the CAO nor the Chief Legislative Analyst has not completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On September 1, 2021, your Committee considered an August 16, 2021 CAO report and Resolution relative to the 2021-22 Personnel Authority Resolution. According to the CAO, in accordance with the 2021-22 Budget, Attachment A lists the on-budget resolution authority positions to be authorized. Attachment B lists any classification and pay grade changes approved by the Personnel Department and the CAO, Employee Relations Division, subsequent to consideration of the Mayor's Proposed Budget. Attachment C lists the resolution authority positions to be authorized that are funded off-budget. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Resolution. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Personnel, Audits, and Animal Welfare Committee

COUNCILMEMBER VOTE

KORETZ: YES

HARRIS-DAWSON: YES

BONIN: YES

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9/1/21

-NOT OFFICIAL UNTIL COUNCIL ACTS-